

Property Committee

Property Priorities for Capital Campaign, etc.

December 2017

Phase I

Phase II & III

Ongoing

Capital Projects

PHASE I

listed in an efficient sequence for completion

Estimate

- **Renovate Sanctuary**

- Replace ridge vent, clean top cross, refinish tower top stucco, reroof the sanctuary roof and new gutters \$29K
- Repair/replace HVAC (original building) (7 units; 1 just replaced => 6 units) \$55K
- Clean HVAC duct work \$2K
- Upgrade AV system ceiling speakers and add video monitor on back wall \$15K
- Repair/refinish ceiling, } Keeping texture => 3 weeks and \$15K
- Repaint walls, } Removing texture => 5 weeks and \$19K
- Replace carpet (remove/reinstall pews) \$5.7K to \$14.6K

- **Original Narthex drop ceiling**

- Relocate spot lights and florescent lights (included in drop ceiling estimate) } \$20K
- Add water line to sacristy } \$3.5K
- Reroute main water line to new building

Total ~\$160K

Capital Projects

PHASE II

cost estimates - unknown

- **Upgrade kitchen**
 - Expand area?
 - Install warming oven(s)
 - Install hood and stove/grill?
- **Parking lot repairs**
 - Add concrete pad for trash truck
 - Install drainage pipes
 - Repair damaged blacktop
 - Reseal and repaint

PHASE III

cost estimates - unknown

- **Repair/Renovate Building Exterior**
 - Clean/Repaint/Replace top cross (initial work in Phase 1)
 - Reroof original building

Other Projects

Ongoing – cost is part of the property budget

- **Repaint classrooms**
- **Build new storage shelves in the Conference room**
 - Opposite wall from current storage area
- **Renovate Upper Building for storage space (exterior/interior)**
 - Remove old offices
 - Add storage shelving
 - Remove unneeded items