

# Property Committee

## Property Priorities for Capital Campaign, etc.

December 2017

Phase I

Phase II & III

Ongoing

# Capital Projects

## PHASE I

▪ listed in an efficient sequence for completion

Estimate

- **Renovate Sanctuary**

- Replace ridge vent, clean top cross, refinish tower top stucco, reroof the sanctuary roof and new gutters \$29K
- Repair/replace HVAC (original building) (7 units; 1 just replaced => 6 units) \$55K
- Clean HVAC duct work \$2K
- Upgrade AV system ceiling speakers and add video monitor on back wall \$15K
- Repair/refinish ceiling, } Keeping texture => 3 weeks and \$15K
- Repaint walls, } Removing texture => 5 weeks and \$19K
- Replace carpet (remove/reinstall pews) \$5.7K to \$14.6K

- **Original Narthex drop ceiling**

- Relocate spot lights and florescent lights (included in drop ceiling estimate) } \$20K
- Add water line to sacristy } \$3.5K
- Reroute main water line to new building

**Total ~\$160K**

# Capital Projects

## **PHASE II**

**cost estimates - unknown**

- **Upgrade kitchen**
  - Expand area?
  - Install warming oven(s)
  - Install hood and stove/grill?
- **Parking lot repairs**
  - Add concrete pad for trash truck
  - Install drainage pipes
  - Repair damaged blacktop
  - Reseal and repaint

## **PHASE III**

**cost estimates - unknown**

- **Repair/Renovate Building Exterior**
  - Clean/Repaint/Replace top cross (initial work in Phase 1)
  - Reroof original building

# Other Projects

Ongoing – cost is part of the property budget

- **Repaint classrooms**
- **Build new storage shelves in the Conference room**
  - Opposite wall from current storage area
- **Renovate Upper Building for storage space (exterior/interior)**
  - Remove old offices
  - Add storage shelving
  - Remove unneeded items